

# HIPSTER CAFE

## CAPITAL EXPENDITURE: \$450,000

\*Detailed numbers will be provided during face-to-face meeting

### Setup Costs: \$245,000

- Co. Reg:
- Domain name purchase & domain licence
- Namecards
- Rental deposit (3+3)
- First month rental
- TA Stamp Duty
- Logo design / Branding
- URA C-O-U (*if any*)
- Aircons
- Exhaust
- Renovation
- Venetian blinds
- Lightings
- PR agency
- Photography
- ID
- Website
- CCTV system
- Audio system
- Signboard
- Insurance (premise)
- Insurance (staff)
- HR software
- Accounting software
- POS system
- SP Services deposit
- SFA Licence
- Pest control (annual contract)

### Café Cutleries & Crockery: \$12,000

- Spoons
- Forks
- Knives
- Steak knives
- Dessert spoon
- Dessert/cake fork
- Brunch plates
- Dining bowls
- Pasta dish
- Side plates
- Appetiser/fries plates
- Dessert plates
- 8oz Coffee cups + saucer
- Espresso cups + saucer

- Iced latte / juice cups
- Smoothies glassware
- Ice water cups
- Wine glasses

**Café & Office Furniture: \$23,000**

- Café tables
- Café chairs
- 1 x sofa
- 2 x single-seater sofa
- Communal table
- Staff lockers
- Office stationery
- 2 x low steel cabinets
- 1 x White board
- IKEA
- Misc

**Kitchen Equipment: \$80,000**

- 1 x standing freezer
- 1 x standing chiller
- 2 x 1.8m counter chiller
- 2 x 1.2m counter chiller
- 1 x Merrychef oven
- 1 x Thermomix
- 1 x small mixer
- Stainless steel racks
- 3 x 600mm Sinks
- Hooded Dishwasher
- Undercounter dish washer (bar)
- Undercounter ice-machine + s/s ice scoop
- 2 x 4-ring electric burner
- Twin tank electric deep fryer
- Rice cooker
- Freight
- 5-tier combi oven
- Microwave oven
- Sous vide machine + vacuum sealer
- Bain marie
- Salamander
- Digital timer
- Coffee machine
- Grinder
- S/S Tabletops
- S/S Ceiling-mounted racks

**Cafe Ops: \$8,000**

- 2 x ice water dispensers
- 10 x chef aprons + embroidery
- Chef uniforms + embroidery
- FOH staff aprons + embroidery

- Waffle machine
- 1 x Vitamix blender
- 1 x Hurom Juicer

**Disposables: \$9,000**

- Takeaway cup holders
- Spoon/fork/knife
- Serviettes
- Ribbed coffee cups + lid
- Takeaway plastic cups + lid
- Wooden stirrer
- Plastic containers
- Customised paper bags
- Kraft paper boxes
- Paper straws
- Customised coasters

**IT Infrastructure: \$10,000**

- HR/Accounts Macbook laptop
- Shop iPhone
- Shop Macbook laptop
- 1 x shop iPad
- 1 x office printer
- Laminating machine
- IT Setup

**Total capital expenditure: \$441,000**

\*Inclusive of 1 months' operational costs